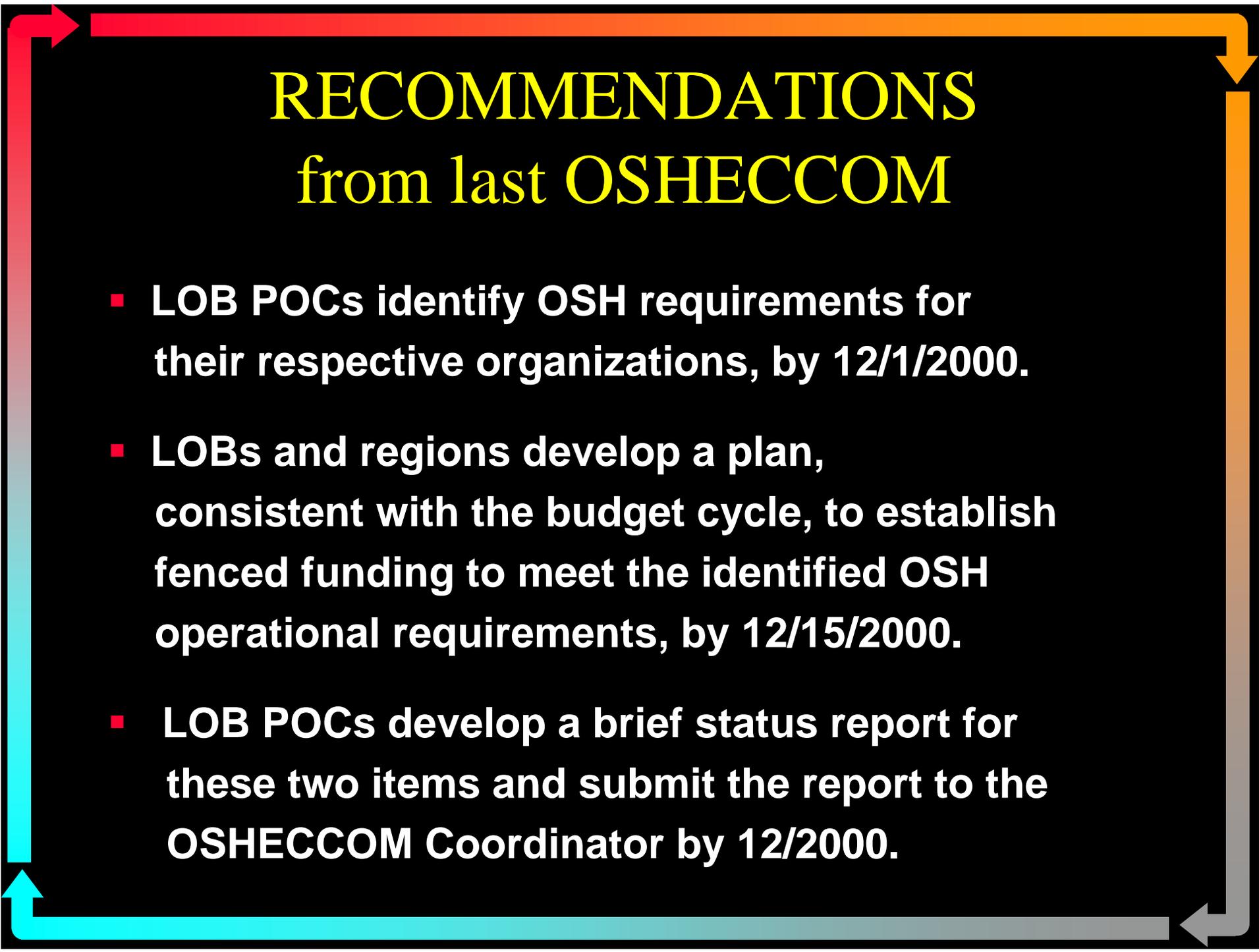


LOB Briefing



AEE-200 Safety Team

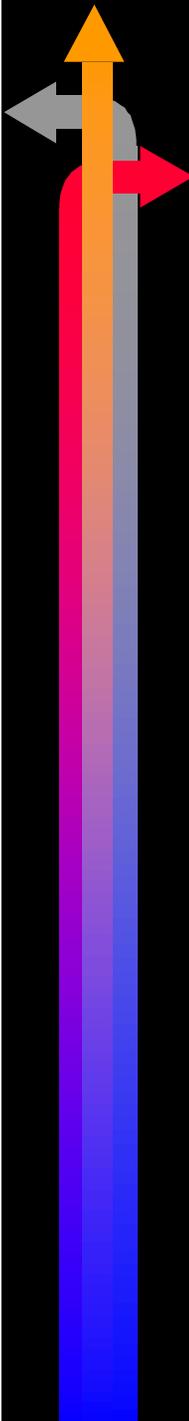
Tom Holloway

A decorative border surrounds the slide content. It consists of four thick arrows forming a square frame. The top arrow is red-to-orange gradient, pointing right. The right arrow is orange-to-yellow gradient, pointing down. The bottom arrow is yellow-to-cyan gradient, pointing left. The left arrow is cyan-to-blue gradient, pointing up.

RECOMMENDATIONS

from last OSHECCOM

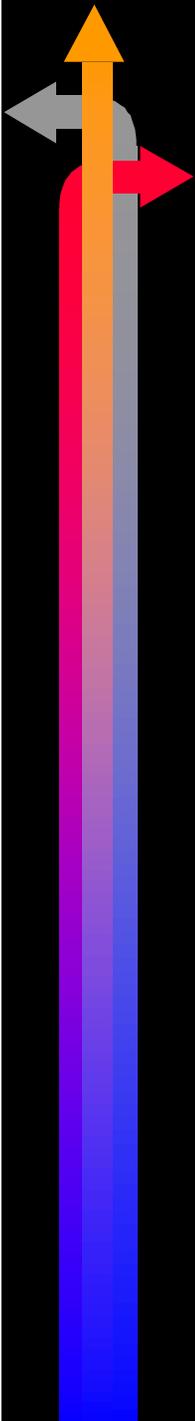
- **LOB POCs identify OSH requirements for their respective organizations, by 12/1/2000.**
- **LOBs and regions develop a plan, consistent with the budget cycle, to establish fenced funding to meet the identified OSH operational requirements, by 12/15/2000.**
- **LOB POCs develop a brief status report for these two items and submit the report to the OSHECCOM Coordinator by 12/2000.**



Hurt at Work

- You've carefully thought out all the angles.
- You've done it a thousand times.
- It comes naturally to you.
- You know what you're doing, it's what you've been trained to do your whole life.
- Nothing could possibly go wrong, right ?

Think Again.





LOB RESPONSES to OSHECCOM

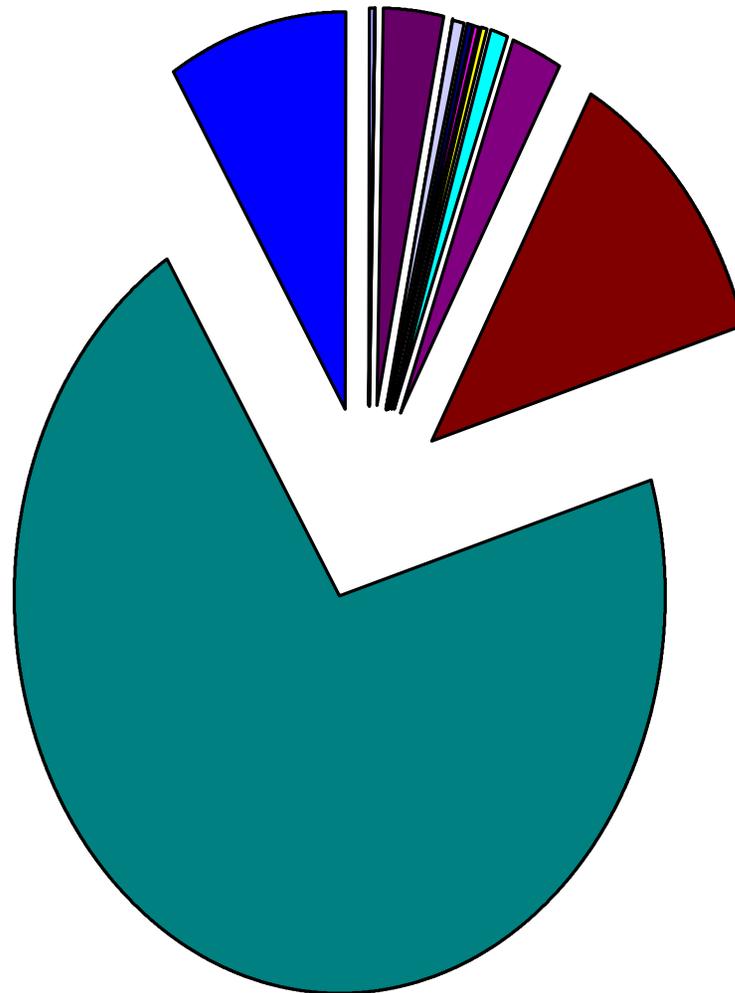


QUESTIONNAIRE

- How many employees are in your LOB?
- Describe LOB work environment.
- Describe OSH training needs for LOB.
- Describe OSH protective equipment needs.
- Identify OSH budget projections for FY-01, FY-02, FY-03.

| | A | B | C | D | E | F | G | H | I |
|----|---------------------------------|------------|--------------------|--|------------|-------------|----------------------|-------------|------------|
| 1 | LOB | EMP | ENV | TRG | PPE | FY01 | FY02 | FY03 | WCp |
| 2 | AGC | 127 | Office | GSH | 0 | 0 | 0 | 0 | 11,739 |
| 3 | ACR | 19 | Office | GSH | 0 | 0 | 0 | 0 | 0 |
| 4 | AGI | 9 | Office | GSH | 0 | 0 | 0 | 0 | 0 |
| 5 | ASY | 34 | Office | GSH | 0 | 0 | 0 | 0 | 0 |
| 6 | ARC | 1366 | Office, industrial | GSH-ind | 0 | 0 | 0 | 0 | 950,911 |
| 7 | APA | 43 | Office | GSH | 0 | 0 | 0 | 0 | 3,758 |
| 8 | AIO/AIS | 58 | Office | GSH | 0 | 0 | 0 | 0 | 0 |
| 9 | API | 202 | Office | GSH | 0 | 0 | 0 | 0 | 27,808 |
| 10 | AHR | 162 | Office | GSH | 0 | 0 | 0 | 0 | 4,812,486 |
| 11 | ABA | 125 | Office | GSH | 0 | 10,000 | 10,000 | 10,000 | 183,239 |
| 12 | AST | 69 | Office | GSH | 0 | 0 | 0 | 0 | 0 |
| 13 | ARP | 485 | Office | GSH | 0 | 0 | 0 | 0 | 389,400 |
| 14 | ACS | 1150 | Office, industrial | GSH-ind | 0 | 0 | 0 | 0 | 515,983 |
| 15 | AVR | 5944 | Office, industrial | GSH-ind | ALL | ** | ** | ** | 2,419,110 |
| 16 | ATS | 34,000 | Office, industrial | GSH-ind | ALL | 23,700,000 | 25,800,000 | 27,400,000 | 73,226,604 |
| 17 | ADA * | 3 | Office | GSH | 0 | 0 | 0 | 0 | 72,924 |
| 18 | ARA | 4235 | Office, industrial | GSH-ind | ALL | 809,310 | 825,496 | 842,006 | 1,214,453 |
| 19 | TOTAL | 48031 | | | | 24519310 | 26635496 | 28252006 | 83,828,415 |
| 20 | | | | | | | | | |
| 21 | EMP=# employees | | | PPE=personal protective equipment | | | | | |
| 22 | ENV=environment | | | WCp=Workers' Compensation Costs for 2000 | | | | | |
| 23 | * = no report requested for ADA | | | ind=industrial environments | | | TRG=training | | |
| 24 | GSH = General Safety & Health | | | Office=Office environments | | | ** = included in OPS | | |

Employee Distribution



- AGC
- ACR
- AGI
- ASY
- ARC
- APA
- AIO/AIS
- API
- AHR
- ABA
- AST
- ARP
- ACS
- AVR
- ATS
- ARA



LOB RESPONSES to Questionnaire



Work Environments

All organizations have office environments
Five of 16 organizations identified industrial environments



LOB RESPONSES to Questionnaire



Training Needs

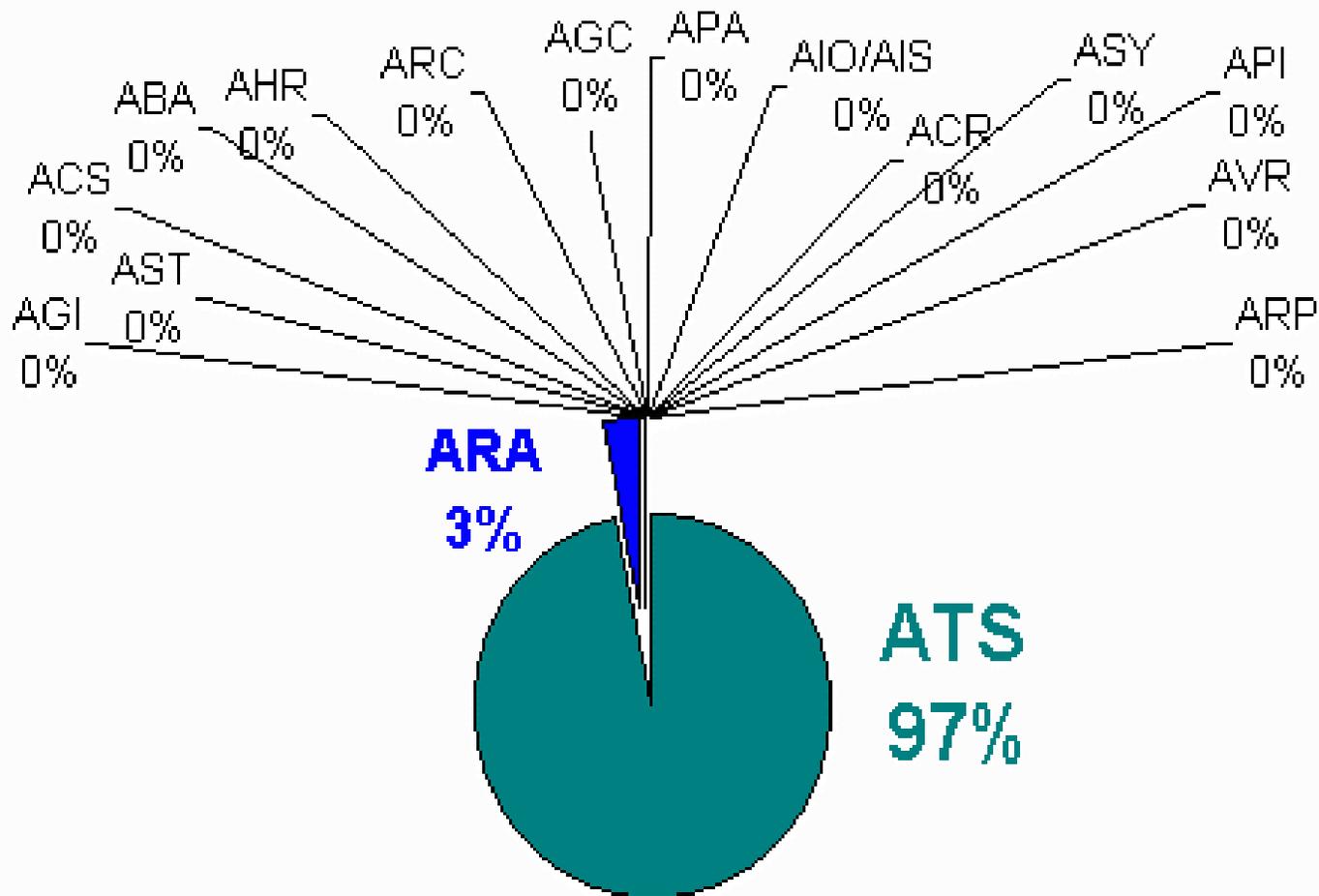
All need General Safety and Health Training

**Five organizations identified specialized OSH training
for industrial work environments**

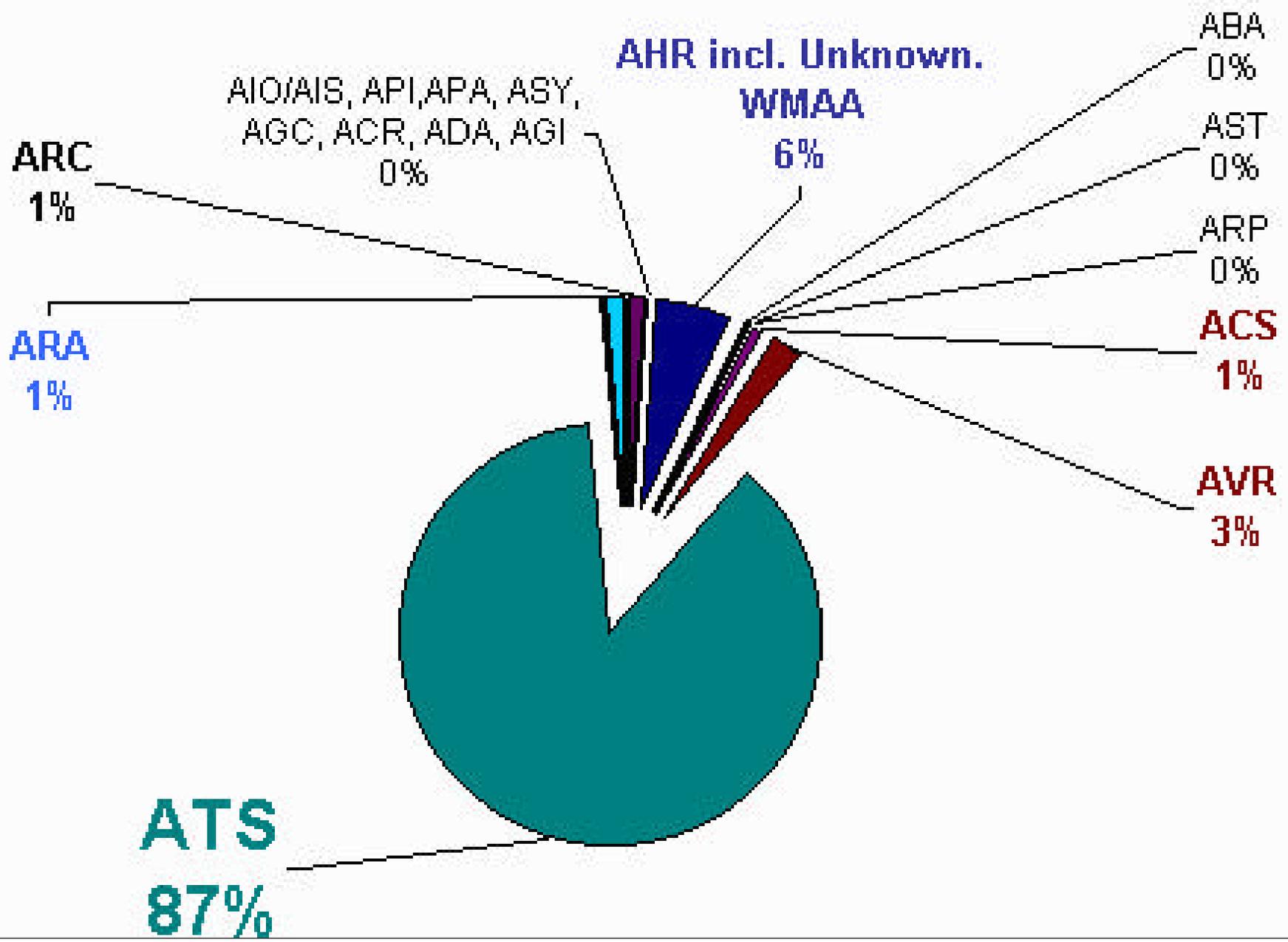
Personal Protective Equipment

Three organizations identified requirements for PPE

\$24,519,310
FY-01 Budget for OSH by LOB



FY 2000 Workers' Comp Cost Distribution



| | A | B | C | D | E | F | G | H | I |
|----|---------------------------------|------------|--------------------|--|------------|-------------|----------------------|-------------|------------|
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| 24 | GSH = General Safety & Health | | | Office=Office environments | | | ** = included in OPS | | |



CONCLUSIONS



- **LOBs have begun to identify OSH needs.**
- **Some needs are not yet in the budgets, though money is found for emergencies.**
- **The process is iterative, with refinements each year.**
- **Request updates of OSH needs and accomplishments, by November, 2001 to be included in the annual report to OSHA.**



Thank you!

